

CERTIFICATE

2017

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Palmyra Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2017; and (3) the

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2017			2		
Alloc of MVT, RVT, and 16/20M Vehicles Tax			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund			K.S.A.		
General	79-1962	6	257,150	93,018	1.407
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	627,000	430,689	12.058
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	884,150	523,707	13.465
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Palmyra Township	35,719,421
Baldwin City	30,369,434
0	
Total Assessed Valuation	66,088,855
	Nov. 1, 2016 Valuation

Assisted by:

Douglas County Budget Office

Address:

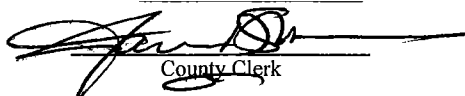
1100 Massachusetts St.

Lawrence, KS 66044

Email:

budget@douglascountyks.org

Attest:


County Clerk

Governing Body

CERTIFICATE

2017

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Palmyra Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	257,150	93,018	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	627,000	430,689	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	884,150	523,707	
Budget Summary		8			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Palmyra Township	
Baldwin City	
0	
Total Assessed Valuation	0
	Nov. 1, 2016 Valuation

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St.
Lawrence, KS 66044
Email:
budget@douglascountyks.org

Attest: _____, 2016

County Clerk

Governing Body

John Libecky
Donna J. Elliott

Palmyra Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>524,746</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>524,746</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>746,700</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>930,395</u>	
5b. Personal property 2015	- <u>1,159,590</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ <u>545,363</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>1,292,063</u>	
8. Total estimated valuation July 1, 2016	<u>66,080,239</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>64,788,176</u>	
10. Factor for increase (7 divided by 9)	<u>0.01994</u>	
11. Amount of increase (10 times 3)	+ \$ <u>10,465</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>535,211</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>535,211</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>656</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>535,867</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,021	9,580	149,070	198	1,713	285	1,152	0	0	67	648
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	11,450	54,273	0	1,124	0	1,615	0	0	0	380	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	13,471	63,853	149,070	1,322	1,713	1,900	1,152	0	0	447	648
Total - 3rd Class City Levies (***)	2,021										

2017

Palmyra Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,358	-	-	80-122
Road	Special Machinery	135,196	65,000	65,000	68-141g
Total		137,554	65,000	65,000	
Adjustments*					
Adjusted Totals		137,554	65,000	65,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palmyra Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	32,704	17,640	1,419
Receipts:			
Ad Valorem Tax	122,923	129,471	xxxxxxxxxxxxxxxx
Delinquent Tax	2,083	1,332	
Motor Vehicle Tax	14,128	8,141	158,650
Recreational Vehicle Tax	235	133	1,911
16/20 M Vehicle Tax	261	334	1,437
Commercial Vehicle Tax	310	390	0
Watercraft Tax	254	123	715
LAVTR	8	5	0
Gross Earnings (Intangibles) Tax			0
Insurance Reimbursement	2,358		
Interest on Idle Funds	305	100	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	142,865	140,029	162,713
Resources Available:	175,569	157,669	164,132
Expenditures:			
Officers Pay	17,700	17,700	20,000
Salaries & Wages	150	150	150
Employee Benefits	52,534	52,500	55,000
Supplies/Materials/Fuel	43,369	43,500	50,000
Equipment	0	500	90,000
Rent/Utilities	4,749	4,800	5,000
Insurance	37,069	37,100	37,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,358		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	157,929	156,250	257,150
Unencumbered Cash Balance Dec 31	17,640	1,419	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	156,159	211,511	257,150
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			257,150
Tax Required			93,018
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			93,018

See Tab A

Palmyra Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	20,720	41,545	60,261
Receipts:			
Ad Valorem Tax	379,219	395,275	xxxxxxxxxxxxxx
Delinquent Tax	6,539	2,297	
Motor Vehicle Tax	43,940	49,000	54,273
Recreational Vehicle Tax	908	900	1,124
16/20M Vehicle Tax	1,329	1,568	1,615
Commercial Vehicle Tax	1,012	1,239	1,012
Watercraft Tax	994	471	380
Special Highway/Gasoline Tax	72,704	70,000	77,646
Dust Palative Reimbursement Dg Co	8,256	4,466	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	514,901	525,216	136,050
Resources Available:	535,621	566,761	196,311
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	129,362	135,000	135,000
Employee Benefits	19,674	21,500	22,000
Road Maintenance	19,100	20,000	20,000
Road Materials	114,330	175,000	265,000
Supplies & Repairs	42,229	45,000	60,000
Fuel	34,185	45,000	60,000
Cash Forward (2017 column)			
Transfer to Special Machinery	135,196	65,000	65,000
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	494,076	506,500	627,000
Unencumbered Cash Balance Dec 31	41,545	60,261	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	507,766	561,636	627,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	627,000
		Tax Required	430,689
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			430,689

Special Machinery	2015	
K.S.A. 68-141g	Actual	
Unencumbered Cash Balance, Jan 1	138,526	
Transfers from:		
Road Fund	135,196	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	2,358	
Interest on Idle Funds		
Other		
Resources Available:	276,080	
Total Expenditures	124,900	
Unencumbered Cash Balance, Dec 31	151,180	

NOTICE OF BUDGET HEARING

The governing body of
Palmyra Township
Douglas County

will meet on August 23, 2015 at 7:30 PM at Palmyra Township Hall - 376 E 1700 Rd, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. tailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this heari

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	157,929	1.997	156,250	2.021	257,150	93,018	1.408
Debt Service							
Library							
Road	494,076	11.465	506,500	11.450	627,000	430,689	12.063
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	124,900						
Totals	776,905	13.462	662,750	13.471	884,150	523,707	13.471
Less: Transfers	137,554		65,000		65,000		
Net Expenditure	639,351		597,750		819,150		
Total Tax Levied	512,530		524,746		xxxxxxxxxxxxx		
Total Assessed Valuation	63,162,537		64,062,879		66,080,239		
Township Assessed Valuation Only					35,703,223		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	98,152	0	0
Total	98,152	0	0

*Tax rates are expressed in mills.

John Vesecky
Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS

Douglas County

Shanice Varnado of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

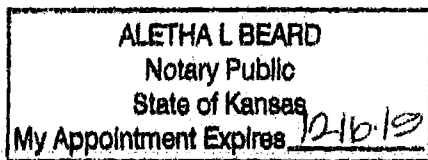
Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 7-31-2016 with publications being made on the following dates:

Subscribed and sworn before me this

Aletha L Beard

Notary Public



Notary and Affidavit

Additional Copies

Publication Charges

Total

\$ 8
\$ 8
\$ 19.50
\$ 19.50

First published in the Lawrence Daily Journal World July 31, 2016
NOTICE OF BUDGET HEARING

The governing body of **Palmira Township Douglas County**
 will meet on August 23, 2016 at 7:30 PM at Palmira Township Hall - 376 E 1700 Rd Baldwin City, KS for the purpose of hearing
 and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Rate*	Budget Amount	Est. Tax Rate*
General	157,929	1.997	156,250	2.021	257,150	93.018
Road	494,076	11.465	506,500	11.450	627,000	430.689
Special Machinery	124,900					12.063
Totals	776,905	13.462	662,750	13.471	884,150	523.707
Less: Transfers	137,554		65,000		65,000	
Net Expenditure	639,351		597,750		819,150	
Total Tax Levied	512,530		524,746		xxxxxxx	
Total Assessed Valuation	63,162,537		64,062,879		66,080,239	
Township Assessed Valuation Only					35,703,223	
Outstanding Indebtedness, Jan 1						
G.I.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	98,152		0		0	
Total	98,152		0		0	

*Tax rates are expressed in mills. John Visecky- Township Treasurer